

# Jefferson Parish Department of Transit Administration (JeT)

ID Number: 6088  
www.gcr1.com/jet  
21 Westbank Expressway  
Gretna, LA 70053

Chief Executive Officer: Pat Johnson,  
Director  
(504)364-3450

## System Wide Information

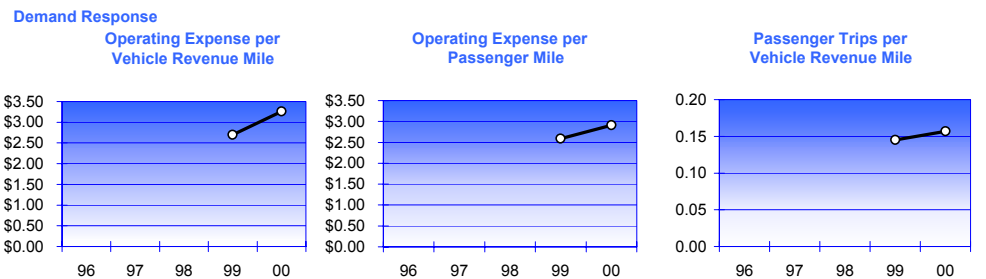
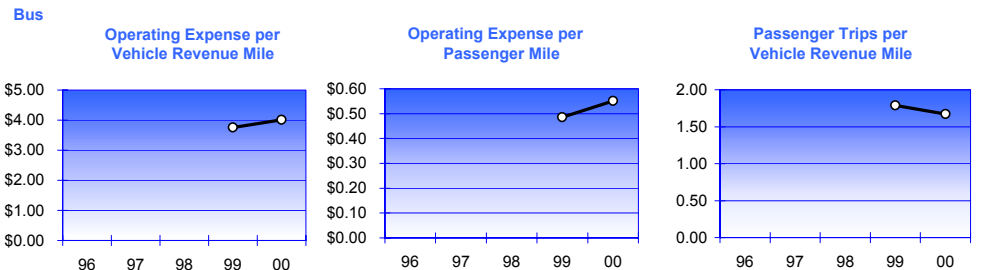
## Modal Information

General Information	Financial Information	Characteristics	Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>	<b>Fare Revenues Earned</b>		<b>Bus</b>	<b>Response</b>
<b>New Orleans, LA</b>	Directly Operated	Operating Expense	\$8,774,978	\$1,530,058
Square Miles 270	Purchased Transportation 5,170,150	Capital Funding	\$99,647	\$0
Population 1,040,226	<b>Total Fare Revenues Earned \$5,170,150</b>	Annual Passenger Miles	15,919,215	526,363
Population Ranking out of 405 UZAs 33		Annual Vehicle Revenue Miles	2,186,315	469,571
	<b>Sources of Operating Funds Expended</b>	Annual Unlinked Trips	3,650,037	73,580
	Passenger Fares \$5,170,150	Average Weekday Unlinked Trips	12,025	256
	Local Funds 3,506,935	Annual Vehicle Revenue Hours	137,911	42,682
	State Funds 0	Fixed Guideway Directional Route Miles	0.0	N/A
	Federal Assistance <sup>1</sup> 0	Vehicles Available for Maximum Service	56	18
	Other Funds 0	Average Fleet Age in Years	2.2	2.7
	<b>Total Operating Funds Expended \$8,677,085</b>	Vehicles Operated in Maximum Service	49	15
		Peak to Base Ratio	2.2	N/A
		Percent Spares	14%	20%
		Incidents	60	2
		Patron Fatalities	0	0

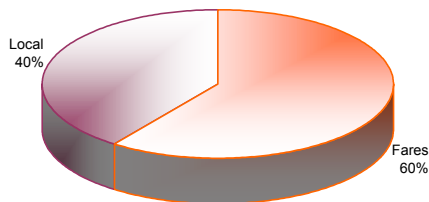
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>
Square Miles 94		Salaries, Wages and Benefits \$0		<b>Service Efficiency</b>
Population 433,462		Materials and Supplies 0		Operating Expense per Vehicle Revenue Mile \$4.01 \$3.26
		Purchased Transportation 10,305,036		Operating Expense per Vehicle Revenue Hour \$63.63 \$35.85
		Other Operating Expenses 0		
		<b>Total Operating Expenses \$10,305,036</b>		
				<b>Cost Effectiveness</b>
		Reconciling Cash Expenditures \$0		Operating Expense per Passenger Mile \$0.55 \$2.91
				Operating Expense per Unlinked Passenger Trip \$2.40 \$20.79

<b>Service Consumption</b>		<b>Sources of Capital Funds Expended</b>		<b>Service Effectiveness</b>
Annual Passenger Miles 16,445,578		Local Funds \$19,929		Unlinked Passenger Trips per Vehicle Revenue Mile 1.67 0.16
Annual Unlinked Trips 3,723,617		State Funds 0		Unlinked Passenger Trips per Vehicle Revenue Hour 26.47 1.72
Average Weekday Unlinked Trips 12,281		Federal Assistance <sup>2</sup> 1,707,669		
Average Saturday Unlinked Trips 7,131		<b>Total Capital Funds Expended \$1,727,598</b>		
Average Sunday Unlinked Trips 3,743				

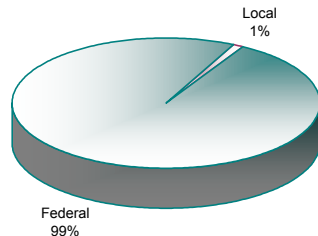
Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	0	49	Bus	\$48,373	\$51,274
Demand Response	0	15	Demand Response	0	0
<b>Total</b>	<b>0</b>	<b>64</b>	<b>Total</b>	<b>\$48,373</b>	<b>\$51,274</b>
					<b>\$99,647</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.